CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of Cemetery 8 Fairview

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2015	2]
Allocation MVT, RVT,16/201					
Schedule of Transfers	VI V CIIICIE I a	4			
Statement of Indebt. & Lease	Durchose	5			
Fund	K,S.A.	· · · · · ·			
General	17-1330	6	3,200	2,180	1,517
Debt Service	10-113	V	3,200	2,100	1,31
Debt Sci vice	10-115				
Totals		xxxxxxxx	3,200	2,180	1.517
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Assisted by: Jennifer A. Savage Wabaunsee County Clerk Address: 215 Kansas, PO Box 278 Alma, KS 66401 Email: jensavage@embarqmail.com			es P. Dilling he canne Jumo ganne Simon		Nov. 1, 2014 Total Assessed Valuation
Attest: Och WY 7. County Clerk	2014 VJC		Gov	verning Body	

Cemetery 8 Fairview Wabaunsee

Computation to Determine Limit for 2015

				Amount of Levy
1.	Total tax levy amount in 2014 budget	+	- \$ _	2,059
2.	Debt service levy in 2014 budget	-	\$ [0
3.	Tax levy excluding debt service		\$ _	2,059
	2014 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2014:	138		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 6,036			
	5b. Personal property 2013 - 14,814			
	5c. Increase in personal property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:	3,161		
7.	Total valuation adjustment (sum of 4, 5c, 6)	3,299		
8.	Total estimated valuation July, 1,2014 1,437,414			
9.	Total valuation less valuation adjustment (8 minus 7)	1,434,115		
٠0.	Factor for increase (7 divided by 9)	0.00230		
11.	Amount of increase (10 times 3)	-1	- \$ _	5
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	s 11)	\$ _	2,064
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plu	us 13)	=	2,064
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	31
17.	Maximum levy for budget year 2015, including debt service, not requiring 'n	notice of vote publication	on.¹	
	(14 plus 16)	-	\$	2,095

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 8 Fairview Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	2,059	163	9	14
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
	2,059	163	9	14

County Treas MVT Estimate County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.07916 MVT Factor

0.00291 RVT Factor

0.0068016/20M Factor

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2015

Cemetery 8 Fairview Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
			-		
	75		0		
	Totals	0	0	0	
	Adjustments*	0			
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Cemetery 8 Fairview Wabaunsee

STATEMENT OF INDEBTEDNESS

of of Rate Amount Outstanding Date Due neral Obligation: % Issued Jan 1,2014 Interest Principal evenuel Obligation: 0		Date	Interest		Amount			Amon	Amount Due	Amor	Amount Due
Issue % Issued Interest Interest 0		ot	Rate	Amount	Outstanding	Date	e Due	20	2014	20	2015
1 Obligation: 3.0. te Bonds: tevenue		Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
i.O. te Bonds: tevenue tevenue	al Obligation:							_			
i.O. te Bonds: tevenue tevenue											
i.e Bonds: tevenue tevenue											
re Bonds: tevenue tevenue	G.O.				0			0	0	0	0
tevenue	ue Bonds:										
Total Revenue 0 Other: 0 Total Other 0 Total Other 0											
levenue levenue											
Other	Revenue			1	0			0	0	0	0
Other											
Other											
Other											
	Other				0			0	0	0	0
Out.					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due	2015							_	_
- Pa					 _	_	 	 		
Payments	Due	2014								0
Principal Payments	Balance On	Jan 1,2014								0
Total Amount Principal Pay	Financed	(Beginning Principal)								0
	Rate	- 1								Total
Term of	Contract	(Months)								
	Contract	Date								
	Items	Purchased								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	6	838	837
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax	1,992	2,059	xxxxxxxxxxxxx
Recreational Vehicle Tax 3 6 6 6 6 6 6 14 6 7 7 7 7 7 7 7 7 7	Delinquent Tax			
16/20M Vehicle Tax	Motor Vehicle Tax	78	128	163
16/20M Vehicle Tax	Recreational Vehicle Tax	3	6	6
LAVTR	16/20M Vehicle Tax			14
In Lieu of Taxes				
Interest on Idle Funds				
Miscellaneous				***************************************
Miscellaneous				
Miscellaneous			 	
Miscellaneous				
Miscellaneous				
Miscellaneous				
Does misc. exceed 10% of Total Receipts 2,076 2,199 183 Resources Available: 2,082 3,037 1,020	Interest on Idle Funds			
Total Receipts 2,076 2,199 183 Resources Available: 2,082 3,037 1,020 Expenditures:	Miscellaneous			
Total Receipts 2,076 2,199 183 Resources Available: 2,082 3,037 1,020 Expenditures:	Does misc. exceed 10% of Total Receipts	,		
Resources Available: 2,082 3,037 1,020 Expenditures:	Total Receipts	2,076	2,199	183
Expenditures: Operations	Resources Available:			
Operations 194 375 375 Mowing 1,050 825 825 Capital Outlay 1,000 1,000 Pipe Fencing 1,000 1,000 Image: Company of the properties of the propert				
Mowing		194	375	375
1,000 1,00				
Pipe Fencing 1,000 1,000 1,000 1		1,050		
Neighborhood Revitalization Rebate			1,000	
Miscellaneous Commission of the properties o	1 tpc reacing			1,000
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Miscellaneous Commission of the properties o				
Does misc. exceed 10% Total Expenditure	Neighborhood Revitalization Rebate			
Total Expenditures 1,244 2,200 3,200 Unencumbered Cash Balance Dec 31 838 837 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures 1,244 2,200 3,200 Unencumbered Cash Balance Dec 31 838 837 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% Total Expenditure			
Unencumbered Cash Balance Dec 31		1,244	2,200	3,200
2013/2014/2015 Budget Authority Amoun 2,125 2,200 3,200 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 3,200 Tax Required 2,180 Delinquent Comp Rate: 0.0% 0				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 3,200 Tax Required 2,180				
Total Expenditure/Non-Appr Balance 3,200 Tax Required 2,180 Delinquent Comp Rate: 0.0% 0				
Tax Required 2,180 Delinquent Comp Rate: 0.0% 0			•• •	
Delinquent Comp Rate: 0.0% 0				
	D	elinguent Comp Rate		
Amount of 2017 In valorem Tun 2,100	Di			
				2,100

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Debt Service Actual for 2013 Estimate for 2014 Year for 2 Unencumbered Cash Balance Jan 1 0 Receipts:	0
Receipts:	0
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: 0 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxx	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 Resources Available: 0 0	0
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: 0 0 0	0
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: 0 0 0	0
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Total Receipts Resources Available: 0 0 0	
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Total Receipts Resources Available: 0 0 0	0
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Total Receipts Resources Available: 0 0	
Interest on Idle Funds	
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Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 Resources Available: 0 0	
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Does misc. exceed 10% of Total Receipts	
Total Receipts 0 0 Resources Available: 0 0	
Resources Available: 0 0	
	0
Expenditures:	0
	<u> </u>
NO. 11. d. d D. 12. d. D. 14.	
Neighborhood Revitalization Rebate	
Miscellaneous	
Does misc, exceed 10% Total Expenditure	
Total Expenditures 0 0	
Unencumbered Cash Balance Dec 31 0 xxxxxxxxxxx	0
2013/2014/2015 Budget Authority Amoun 0 0	xxxxx
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	0
Tax Required	0 0
Delinquent Comp Rate: 0.0%	0
Amount of 2014 Ad Valorem Tax	0 0

NON-BUDGETED FUNDS

Cemetery 8 Fairview

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (1) Fund Name:	(2) Fund Name:	_	(3) Fund Name:	,	(4) Fund Name:		(5) Fund Name:		
	0	0		0		9		9	
	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
	Receipts:		Receipts:		Receipts:		Receipts:		
ŀ	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
1	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
ı	Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Į.					
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	:			:					
	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
1	J		J		-		- 		0

** Note: These two block figures should agree.